Norwalk Transit System

ID Number: 9022 www.ci.norwalk.ca.us/transit.htm 12700 Norwalk Boulevard Norwalk, CA 90650

System Wide Information

Chief Executive Officer: James C. Parker, Director of Transportation (562)929-5533

Modal Information

| General Information | | Financial Information | | | Characteristics | | Demand |
|---|---|--|--|--|--|---|---|
| Urbanized Area (UZA) Statistics — Los Angeles, CA Square Miles Population Population Ranking out of 405 UZ | 1,966 11,402,946 | Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares | _ | \$556,324 0 \$556,324 \$556,324 | Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours | Bus \$3,308,019 Q \$1,984,767 4,857,648 Q 769,546 1,356,885 4,754 52,275 | Response \$539,956 Q \$0 98,032 72,341 Q 27,850 Q 94 Q 6,745 Q |
| Service Area Statistics Square Miles Population | 37 218,955 | Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended | _ | 3,650,044 0 0 44,113 \$4,250,481 Q | Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares | 0.0 25 10.6 15 1.5 67% | N/A 4 7.0 3 N/A 33% |
| Service Consumption Annual Passenger Miles Annual Unlinked Trips | 4,955,680 1,384,735 | | | \$2,022,872 Q | Incidents Patron Fatalities | 4 Q 0 | 0 0 |
| Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips | 4,848 1,647 1,028 | Q Purchased Transportation | _ | 767,362 0 1,057,741 \$3,847,975 Q | Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour | \$4.30 Q \$63.28 Q | \$7.46 Q \$80.05 Q |
| Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum S Vehicles Operated in Maximum Se | ervice 29 rvice 18 | Q Sources of Capital Funds Expended Local Funds State Funds | | \$126,023 \$396,953 0 | Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip | \$0.68 Q \$2.44 | \$5.51 Q \$19.39 Q |
| Base Period Requirement | 10 | Federal Assistance Total Capital Funds Expended | _ | 1,587,814 \$1,984,767 | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour | 1.76 25.96 | 0.38 Q 4.13 Q |
| Vehicles Operated in Maximum Service Uses of Capital Funds | | | | Bus | | | |
| | rectly Purchased Transportation 15 0 0 18 0 | Bus \$1,123,897 Demand Response 0 Total \$1,123,897 | Facilities and Other \$860,870 0 \$860,870 | Total \$1,984,767 0 \$1,984,767 | \$6.00 \$5.00 \$4.00 \$1.00 \$0.80 \$0.60 \$0.40 \$0.40 \$0.40 \$0.20 \$0.20 \$0.20 \$0.00 | Operating Expense per Passenger Mile 2.00 1.50 1.00 0.50 0.50 0.00 | Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 |
| Sources of Operating Fig. Other 1% | rids Expended Fares 13% | Sources of Capital Fun Local 20% | ds Expended | | Demand Response | Operating Expense per Passenger Mile 0.50 0.40 0.30 0.20 0.10 | Passenger Trips per Vehicle Revenue Mile |
| Local 86% | | | Federal 80% | | \$0.00 | 95 96 97 98 99 | 95 96 97 98 99 |

Data Source: 1999 National Transit Database